

Use of CDBG Funds by BABYLON TOWNSHIP, NY FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$185,352.41	14.44%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$185,352.41	14.44%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$27.34	0.00%
18B	ED	ED Direct: Technical Assistance	\$74,654.99	5.81%
Subtotal for: ECONOMIC DEVELOPMENT			\$74,682.33	5.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$186,497.08	14.53%
Subtotal for: HOUSING			\$186,497.08	14.53%
03	PI	Public Facilities and Improvements (General)	\$28,244.31	2.20%
03A	PI	Senior Centers	\$474,975.77	36.99%
03E	PI	Neighborhood Facilities	\$18,484.88	1.44%
03F	PI	Parks, Recreational Facilities	\$25,880.29	2.02%
03J	PI	Water/Sewer Improvements	\$32.15	0.00%
03K	PI	Street Improvements	(\$14,458.74)	-1.13%
03L	PI	Sidewalks	\$1,014.00	0.08%
03M	PI	Child Care Centers/Facilities for Children	\$4,070.00	0.32%
10	PI	Removal of Architectural Barriers	\$27,826.44	2.17%
Subtotal for: PUBLIC IMPROVEMENTS			\$566,069.10	44.09%
05	PS	Public Services (General)	\$64,011.01	4.99%
05A	PS	Senior Services	\$17,549.62	1.37%
05D	PS	Youth Services	\$1,855.30	0.14%
05H	PS	Employment Training	\$59,891.21	4.66%
Subtotal for: PUBLIC SERVICES			\$143,307.14	11.16%
19F	VV	Planned Repayments of Section 108 Loans	\$128,047.50	9.97%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$128,047.50	9.97%
Total Disbursements			\$1,283,955.56	100%